

CERTIFICATE

2019

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of

WAYNE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	25,291	5,089	.469
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413	52,413	50,247	4.629
Special Machinery				
Totals	xxxxxx	77,704	55,336	5.098
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	10,855,789
	Nov. 1, 2018 Valuation

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278
Troy, KS 66087-0278
Email:
dpocclerk@rainbowtel.net

Attest: August 15 2018
Peggy Franken
County Clerk

David H. Hinkle Clerk
John T. Hinkle
Carl A. Hinkle Trustees

Governing Body

Special Road Election held August 2, 2016 for 6 Mills for 4 years.
First levy in 2016.

CPA Summary

WAYNE TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>55,336</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>55,336</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>89,497</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>125,189</u>	
5b. Personal property 2017	- <u>130,486</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>99,145</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>188,642</u>	
8. Total estimated valuation July 1, 2018	<u>10,860,668</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,672,026</u>	
10. Factor for increase (7 divided by 9)	<u>0.01768</u>	
11. Amount of increase (10 times 3)	+ \$ <u>978</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>56,314</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>56,314</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>56,314</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

WAYNE TOWNSHIP
Doniphan County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,089	135	3	69	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Special Road	50,247	1,332	30	683	0	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,336	1,467	33	752	0	17

County Treas Motor Vehicle Estimate 1,467

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 752

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 17

MVT Factor 0.02651

RVT Factor 0.00060

16/20M Factor 0.01359

Comm Veh Factor 0.00000

Watercraft Factor 0.00031

WAYNE TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	13,566	17,694	20,088
Receipts:			
Ad Valorem Tax	5,060	5,089	xxxxxxxxxxxxxxxxxx
Delinquent Tax	45	132	
Motor Vehicle Tax	151	5	135
Recreational Vehicle Tax	4	87	3
16/20 M Vehicle Tax	95	2	69
Commercial Vehicle Tax		2	0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-96	-78	-95
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,259	5,239	114
Resources Available:	18,825	22,933	20,202
Expenditures:			
Officers Pay			
Publications			
Rock	1,131	2,845	25,291
Maintenance			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,131	2,845	25,291
Unencumbered Cash Balance Dec 31	17,694	20,088	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	7,274	16,845	25,291
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,291
		Tax Required	5,089
	Delinquent Comp Rate:	0.0%	0
	Amount of 2018 Ad Valorem Tax		5,089

CPA Summary

WAYNE TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	711	1,044	1,043
Receipts:			
Ad Valorem Tax	49,956	50,247	XXXXXXXXXXXXXX
Delinquent Tax	543		
Motor Vehicle Tax	1,488	1,298	1,332
Recreational Vehicle Tax	35	46	30
16/20 M Vehicle Tax	937	863	683
Commercial Vehicle Tax		20	0
Watercraft Tax		16	15
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-949	-770	-937
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,010	51,720	1,123
Resources Available:	52,721	52,764	2,166
Expenditures:			
Rock	51,677	51,721	52,413
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,677	51,721	52,413
Unencumbered Cash Balance Dec 31	1,044	1,043	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	52,323	51,721	52,413
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		52,413
	Tax Required		50,247
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		50,247

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
WAYNE TOWNSHIP
Doniphan County

will meet on August 13, 2018 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	1,131	0.554	2,845	0.520	25,291	5,089	0.469
Debt Service							
Library							
Road							
Special Road	51,677	5.470	51,721	5.138	52,413	50,247	4.627
Special Machinery							
Totals	52,808	6.024	54,566	5.658	77,704	55,336	5.096
Less: Transfers	0		0		0		
Net Expenditure	52,808		54,566		77,704		
Total Tax Levied	55,336		55,336		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,186,078		9,780,016		10,860,668		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

John Neumann, Jr
Township Treasurer

WAYNE TOWNSHIP

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	5,089	0.469	95
Debt Service			0
Library			0
Road			0
Special Road	50,247	4.627	937
0			0
0			0
0			0
0			0
0			0
TOTAL	55,336	5.095	1,032

2018 July 1 Valuation: 10,860,668

Valuation Factor: 10,860.668

Neighborhood Revitalization Subj to Rebate: 202,589

Neighborhood Revitalization factor: 202.589

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

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The governing bodies of
Doniphan County Township, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 13, 2018 at 10:30 A.M. at Doniphan County Commissioners Office, County Courthouse, Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax Estimate Tax Rate*
Burr Oak Twp General	927	0.740	10,050	2.562	14,130	7.833
Burr Oak Twp Road	17,056	0.000	20,050	4.994	21,950	20.198
Center Twp General	10,357	0.617	11,000	0.615	11,000	9.987
Center Twp Road	75,358	5.998	81,035	5.992	82,900	76.749
Center Twp Cemetery	11,080	0.660	11,825	0.660	11,800	10.794
Independence Twp General	0	0.700	55,550	0.700	84,665	7.935
Independence Twp Road	87,173	4.999	87,828	4.800	91,462	88.870
Iowa Twp General	23,166	0.986	29,360	0.986	29,025	22.253
Iowa Twp Road	79,746	5.000	87,950	4.998	92,200	93.042
Iowa Twp Cemetery	7,050	0.500	11,983	0.500	12,900	11.276
Marion Twp General	7,637	1.228	9,280	1.228	11,900	4.531
Marion Twp Road	28,922	5.000	30,941	5.000	33,381	32.250
Union Twp General	1,237	0.393	15,025	0.321	15,050	2.966
Washington Twp General	47,343	6.000	52,500	5.998	58,140	55.749
Wayne Twp General	1,131	0.861	26,096	0.894	29,679	25.784
Wayne Twp Road	51,677	5.470	51,721	5.138	52,413	50.247
Wolf River Twp General	3,050	0.187	4,338	0.250	4,820	4.680
Wolf River Twp Road	44,733	2.808	51,500	3.000	56,170	55.184
Wolf River Twp Cemetery	8,200	0.503	8,673	0.500	9,625	9.363
Fire District #1	83,614	3.082	88,942	2.978	105,522	79.521
Fire District #1 Equip Res	293,120	5.612	306,165	5.192	296,850	148.336
Fire District #2	63,018	2.357	93,748	2.248	113,965	81.785
Fire District #3 Equip Res	82,302	6.496	76,765	7.176	92,532	79.824
Fire District #4	100,000	3.250	139,500	3.079	139,289	83.306
Fire District #5 Equip Res	16,300	1.689	16,680	1.588	16,680	15.791
Doniphan Cem #1 Road Fund	2,210	0.649	9,015	0.623	14,197	3.647
Rosedale Cemetery #2	2,585	0.353	2,480	0.553	2,781	2.413
Wolf River Cemetery #3	94,000	1.452	94,000	1.389	94,000	74.998
Ambulance District No. 1	1,266,552	73.524	1,500,845	74.482	2,072,258	1,164,401
Totals	24,493		32,783		43,764	0.565
Less: Transfers	1,242,059		1,468,062		2,028,494	0.495
Net Expenditures	1,100,301		1,138,325		1,401,801	1.311
Total Tax Levied	124,376,087		129,335,220		140,180,612	
Assessed Valuation						

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Prime

Total

*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 2 day of August, 2018, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 2 day of August, 2018.
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
Doni Chant
Notary Public

My commission expires 7-6-19Printer's fee/ Affidavit fee \$ 186